

\$	375,000	Total Budget	
\$	44,940	Street Lights 3,4,5	Thorpe Electric -
\$	7,544	ButterFly Fence Install	Afsco Fence
\$	10,000	Survey Work	Boswell Engineering
\$	23,259	Concrete, Conduits for Site Lights Phase 3,4,5	ML Site Development
\$	46,800	Concrete Sidewalks - 3,4,5	ML Site Development
\$	5,760	Concrete Curbs 3,4,5	ML Site Development
\$	16,681	Street Trees - Phase 3,4,5	ML Site Development
\$	131,850	Paving Estimates - average	
\$	15,600	Electrical Work for Street Lights - Phase 3,4,5	
\$	302,434		
		<u>Remaining Scope ...</u>	
\$	30,000	Remedy Street Lights in Phase 1,2m (16 total) - TBD	
\$	15,000	As Built Survey Work	
\$	10,000	Contingency	
\$	357,434		
\$	17,567	Remaining Balance on Escrow for Infrastructure	